

Children's Integrated Services



Phase I Performance-based Grants

June 16, 2010





Agenda

1. Phase 1 grantee commitments
2. Financing & Payment
3. Bundled Rate
4. Unanswered Questions
5. Application Process



Grantee commitments

- One fiscal agent that ensures the provision of all CIS services:
 - Early Intervention
 - Nursing and Family Support
 - Early Childhood and Family Mental Health
 - Specialized Child Care



Grantee commitments

- Implementation of a consistent statewide model
- Active participation in a learning community environment
- Collaborative working relationship with the State CIS team



Grantee commitments

- Fiscal agent and partners must be financially & structurally stable and able to ensure appropriate clinical and administrative supervision
- Ability to bill through MMIS and be/become a Medicaid provider



Grantee commitments

- Open and responsive to technical assistance from State CIS Team
- From mid-July to November start date – required participation in regular and frequent face to face meetings with the CIS State Team and other Phase 1 grantees (both regionally and centrally located).
- Commitment from all partners indicating willingness to uphold statewide goals & model of CIS

Grantee commitments



- Capacity and commitment to meet State & Federal reporting requirements
- Utilization of the CIS data system when operable
- Work with CIS State Team on evaluation of the pilot project.

Grantee commitments



- Mentor subsequent grantees
- Understand and commit to performance measurement
- Use all CIS forms – referral, intake and One Plan across all CIS services



Questions?



Financing and payment

- This is a Medicaid demonstration project
 - flexibility to serve non-Medicaid clients
- Federal Part C dollars need special accountability - used in Payor of Last Resort (POLR), which provides funding to Part C children for services outside of the bundle



Financing and payment

Critical data elements that must be collected:

- Participant name
- Medicaid ID # (if applicable)
- Service provider name
- Date of service
- Service description (CIS codes)
- Progress notes
- Performance goals & outcomes (which includes a plan)



Financing and Payment

FY11 Regional allocation that includes:

- Nursing and Family Support
- Early Intervention

Does NOT include:

- Early Childhood and Family Mental Health
- Specialized Child Care
- CIS Intake Coordinator



Financing and Payment

- Total dollar allocation is divided among 20 month budget period (November 1, 2010 to June 30, 2012)
- Each month, upon submission of the claims, grantee is paid 1/20th of total allocation



Financing and Payment

- Create a code which represents the CIS unit of service
 - The client is a pregnant or post-partum woman or a child from birth to age 6
 - Grantee submits claim that meets CIS criteria through MMIS, using the CIS code
 - Claims are submitted monthly
 - HPES sends the payment to the grantee



Financing and Payment

- To receive the full monthly payment, grantee must serve an optimal number of Medicaid eligible clients (to be determined)
- Reviewed over time and will have a target of an 'average' number
- Takes into account the ebb and flow of services that exist in select months
- The method for determining the optimal number will be decided in partnership with the 3 Phase 1 grantees.



Questions?



Bundled Rate Services

Nursing & Family Support:

- Women Home Visits
- Infants birth to 1 Home visits
- Children 1-5 home visits
- Childbirth education classes



Bundled Rate Services

Early Intervention

- Developmental Therapy
- Case Management/Service Coordination
- Annual Case Management



Bundled Rate Services

Early Childhood & Family Mental Health

- Service Planning & Coordination
- Clinical Assessment
- Direct Services (individual, family & group therapy, and community supports)
- Consultation & Education



Bundled Rate Services

Specialized Child Care

- Financial assistance
- Placement support/access
- Transportation
- Consultation/Education

(For specific populations of children)



Questions?



Unanswered Questions

- How will grantees pay expenses during the first month?
- How will the fiscal agent manage their budget if multiple people (from multiple agencies) are entering claims data?
- How should we determine the optimal number of Medicaid clients to be served?



Unanswered questions

- What performance measures should we use to determine that services provided and methods of provision are effective and make a difference for children and families?
- How do we ensure funding is appropriately spent among services?
- How do we sort out the distribution of administrative costs among agencies?



Questions?



Application process

- Timeline:
 - Completed proposals due - June 30th
 - Grantees selected - July 15th
 - Work with grantees on: unanswered questions, performance measures, the model, and grant work specs – July - Sept. 15th
 - Final grant/plan submitted for processing - Sept. 30th
 - Grants commence - November 1



Application process

- Applicants will send 1 original and 7 copies by mail, to be received by CDD by end of business on June 30th.
- Review Team will include: CIS staff; Building Bright Futures Director; VDH staff; Interagency Coordinating Council (ICC) representative (parent).

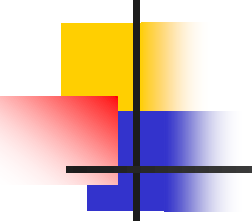


Application Process

Narrative (not to exceed 5 pages)

Fiscal agent must have:

- Leadership capacity and relationships to work collaboratively within the community
- The organizational capacity to ensure delivery of all CIS services by November 1, 2010
- The organizational history and leadership stability to ensure sustainability



Required	Recommended	Other
Early Intervention (Part C) host agency	Vermont Department of Health District Director	Substance abuse preferred provider
Nursing services provider	Agency of Human Services Field Director	Other community partners not listed
Family Support services provider	HeadStart provider	
Early Childhood and Family Mental Health provider	Local school district (s) special education services provider	
Specialized Child Care services provider		
CIS Intake Coordinator grantee		



Application Process

- Flexibility with implementing a statewide model of community integration and maintaining fidelity to the CIS vision and goals.
- Documented experience in providing early childhood services
- Documented ability to manage large grants and sub-grants



Application Process

Application package includes:

- Cover sheet (provided)
- Narrative 45 pts
- Partner Commitment Letter (template provided) 25 pts
- Organizational chart 10 pts
- IT capacity 5 pts

Optional - Strategic plan for implementation

bonus 5 pts



Other Criteria Considered

- Geographic representation
- Diversity of communities served
- Past performance with CDD grants
- Demonstrated ability to implement CIS system processes over the past 12 months (information from Narrative Reports and site visits).

15 points



Questions?
